

2014/15 - 2015/16 Pledges

Progress report: 16th October 2015

Pledge Overview.

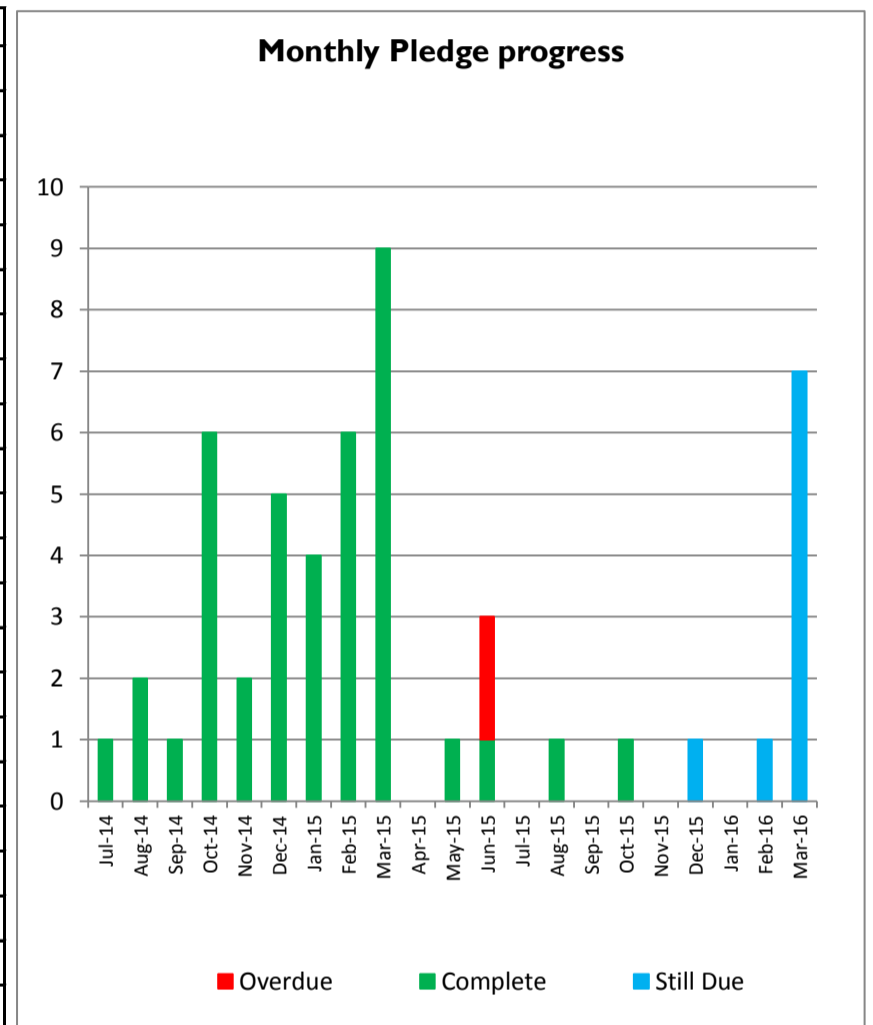
As at 16th October 2015, 40 of 51 pledges have been completed against a target of 41. Target dates have been reviewed to align to a view that all will be completed by the end of March 2016.

2.1	Total Pledges planned for completion by this date	41
	Total Pledges completed to date	40

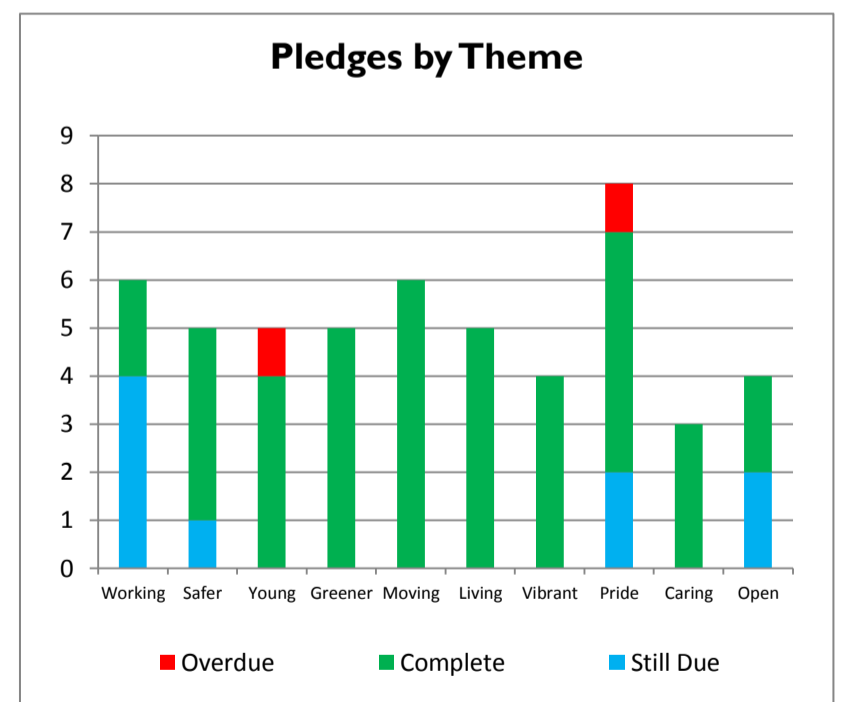
The table and graph below compares the number over overall pledges completed against those expected to have been completed each quarter.

2.2 Progress summary

Month agreed to complete	Original	Still Due	Complete	Overdue
Jul-14	1		1	
Aug-14	1		2	
Sep-14	0		1	
Oct-14	3		6	
Nov-14	1		2	
Dec-14	7		5	
Jan-15	3		4	
Feb-15	2		6	
Mar-15	18		9	
Apr-15				
May-15	1		1	
Jun-15	3		1	2
Jul-15				
Aug-15	1		1	
Sep-15				
Oct-15	1		1	
Nov-15				
Dec-15	1	1		
Jan-16				
Feb-16	1	1		
Mar-16	7	7		
Total	51	9	40	2



2.3 Pledges by Theme	Original	Still Due	Complete	Overdue
Working	6	4	2	
Safer	5	1	4	
Young	5	0	4	1
Greener	5	0	5	
Moving	6	0	6	
Living	5	0	5	
Vibrant	4	0	4	
Pride	8	2	5	1
Caring	3	0	3	
Open	4	2	2	
Total	51	9	40	2



2.4 Pledges Overdue

There are currently 2 overdue Pledges, these are Pledges 14 and 38

Pledge list (in order of Pledge due date)

No	Theme	Pledge	Portfolio Holder	Lead	Dept	Description of End State What is required for sign off.	Due Date	Complete Date
38	Pride Plymouth	3. Campaign to open a walkway from Durnford Street in Stonehouse through Millbay Port to encourage greater use of the South West Coast Path.	Cllr Coker	Paul Barnard	Strategic Planning	Hold a workshop with potential funding partners by December 2014.	Jun-15	
14	Young Plymouth	4. Improve the quality of careers advice for young people so whether they want to go to University, start an apprenticeship, start a business or get a job they have the additional help they need to succeed.	Cllr McDonald	Judith Harwood	Learning and Communities	Scope and then provide additional support to complement and supplement existing provision. Progress identified through Skills Plan.	Jun-15	
43	Pride Plymouth	8. Begin a programme of commissioning public art for local and international artists.	Cllr Evans	David Draffan	Economic Development	Completion of Plan for Public Art - Taking forward its key recommendations	Nov-15	
48	Open Plymouth	2. Put more Council services online so you can do more with us on the internet at a time more convenient for you.	Cllr Smith	Faye Batchelor-Hambleton	Customer Services	Significantly increase online usage (target and date to be set in-line with Customer Transformation Programme)	Dec-15	
*51	Safer Plymouth	Where appropriate we will introduce the late night levy. We will apply it to create a ring-fenced pot of money, shared with the police, to deal with the costs and consequences of late-night drinking, with exemption for Business Improvement District (BID) area businesses	Cllr Davey	Kelechi Nnoaham	Public Health	Late night levy has been adopted	Feb-16	
49	Open Plymouth	3. Further enhance the scrutiny programme of the City Council. By giving more responsibility to our City Councillors to scrutinise services offered across the city we have seen more transparency and shone a light onto services that are not performing at their best.	Cllr Smith	Giles Perritt	Policy Performance and Partnerships	Demonstrate the impact of scrutiny recommendations on Council policy	Mar-16	
41	Pride Plymouth	6. Start a public fundraising campaign for a fitting Mayflower memorial.	Cllr Evans	David Draffan	Economic Development	Fund raising strategy written with key milestones.	Mar-16	
1	Working Plymouth	1. Double the size of the award-winning and successful 1000 Club to help 2,000 more people into work and apprenticeships.	Cllr Evans	David Draffan	Economic Development	Have assisted 2000 individuals into work and apprenticeships	Mar-16	
2	Working Plymouth	2. Begin to deliver the new plan for the city centre to attract shoppers and visitors.	Cllr Lowry	David Draffan	Economic Development	Completion of Key Milestones, to include: 'Start on Site' of Coach Station	Mar-16	
3	Working Plymouth	3. Increase the amount of local purchasing the Council does to keep more of Plymouth's wealth in our city.	Cllr Lowry	Andrew Hardingham	Finance	Increase PCC spend within the PL post code from 45% to 48%	Mar-16	
4	Working Plymouth	4. Set up a forum to help women return to work on family friendly policies after maternity or childcare leave.	Cllr Evans	David Draffan	Economic Development	A forum established with a terms of reference.	Mar-16	

* Pledge taken from 2014 100 pledges.